



MUSKOKA ALGONQUIN
HEALTHCARE



Huntsville
Hospital Foundation



Lake of Bays Association Annual General Meeting

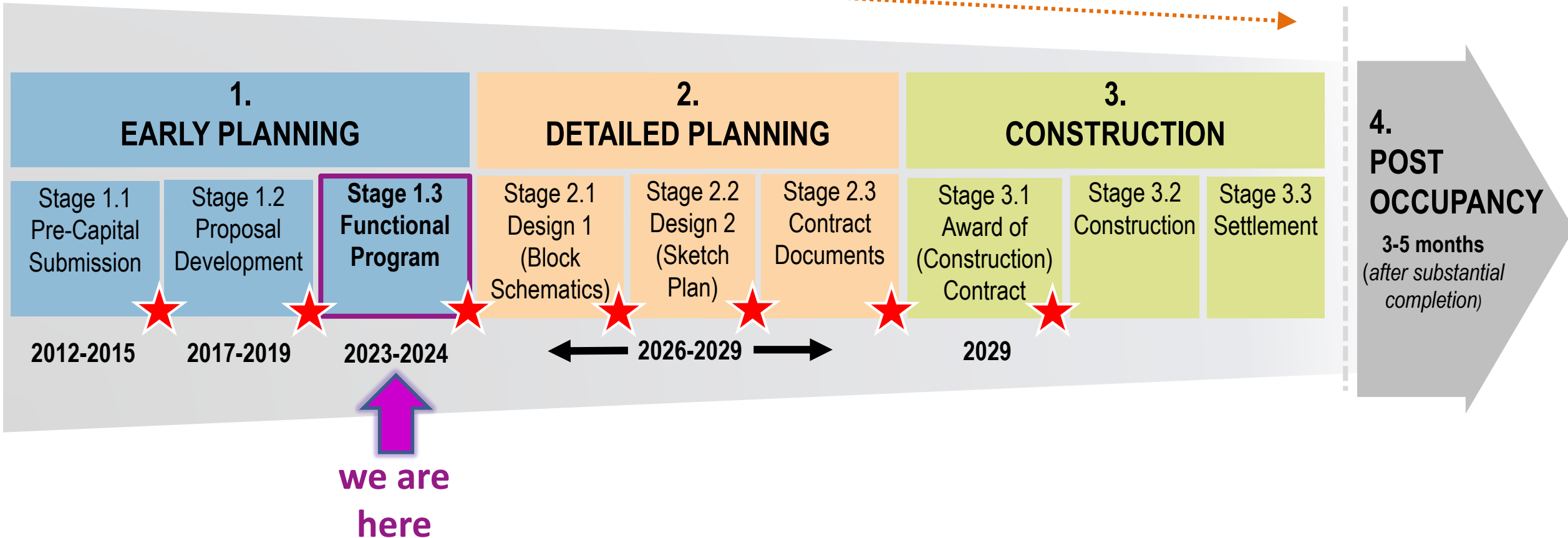
Saturday, July 8, 2023

Ministry Approach to Capital Planning



★ Denotes Government approval required through the stages

COMMUNICATION & STAKEHOLDER ENGAGEMENT



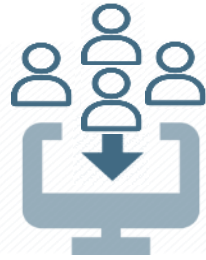
What Happens in Stage 1.3?



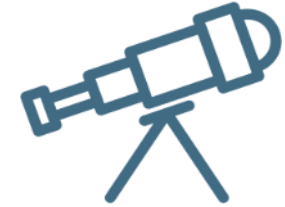
Create a Functional Program



USER GROUP CONSULTATIONS



WORKLOAD / VOLUME DATA

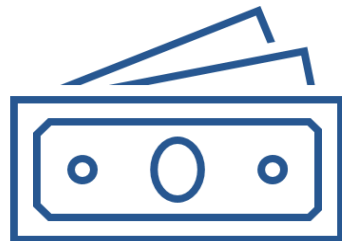


PROGRAM VISION & FUTURE SERVICE DELIVERY MODEL

Engage Staff Patients and Community



Develop a Financing Plan



Site Selection for Bracebridge



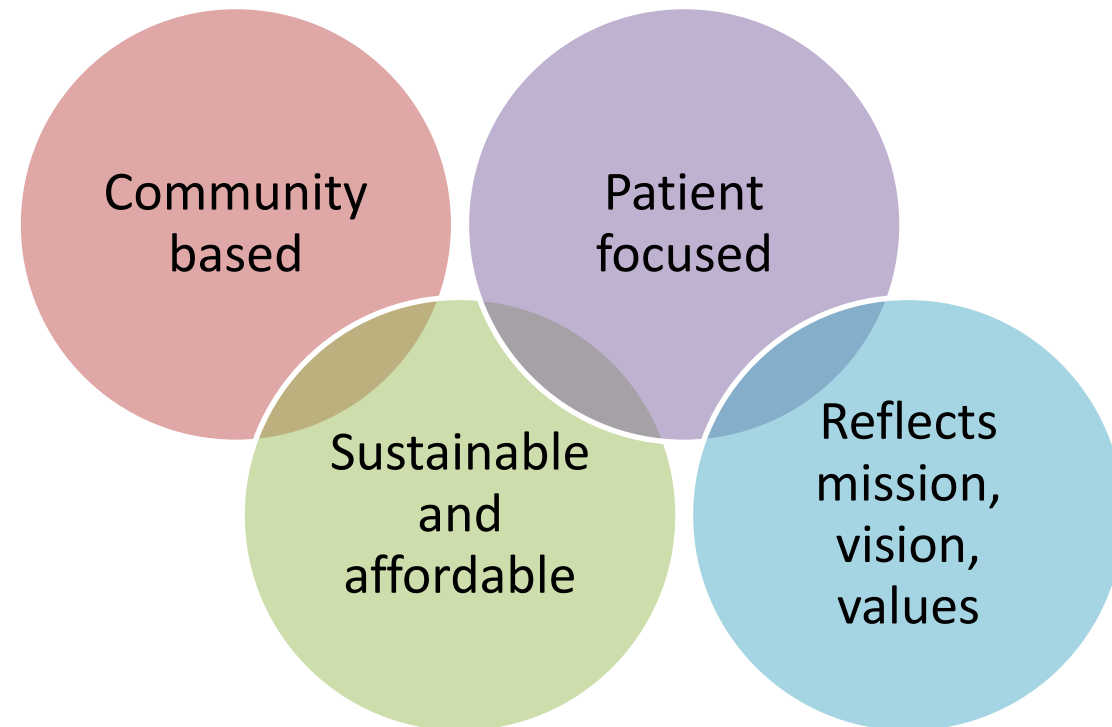
Stage 1.3 Functional Program



Reimagining Muskoka's health care:

- Clinical Visioning for two sites
- User Group Workshops
- Flexible spaces are key
- Environmental sustainability
- Technology
- Services beyond hospital walls

OUR PLANNING VALUES

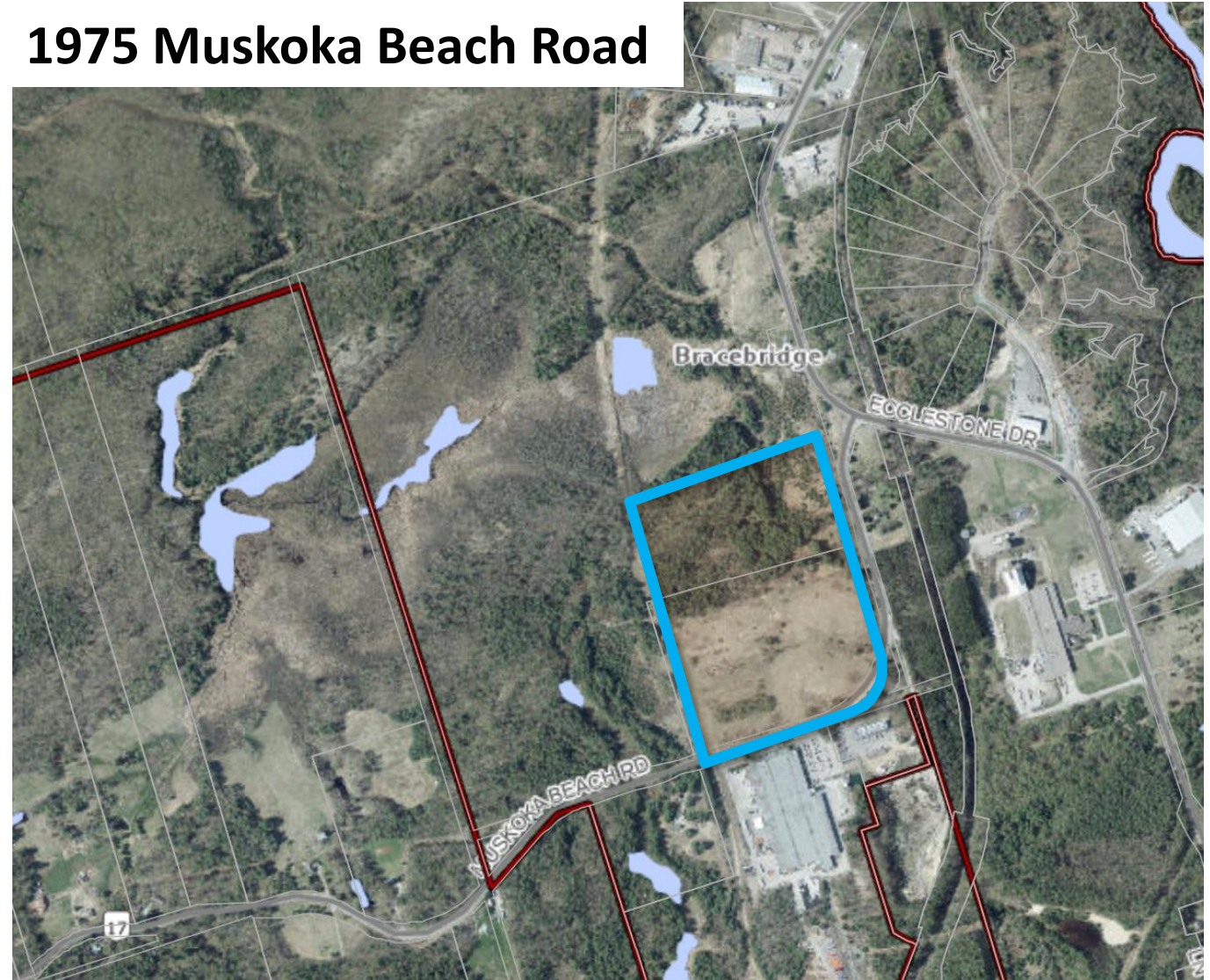


Stage 1.3 Site Selection



- Two rounds of community engagement
- Site identification and evaluation complete
- Due diligence study on preferred site: 1975 Muskoka Beach Road

1975 Muskoka Beach Road



Stage 1.3 Local Share



Communities are responsible for:

10% of the eligible construction costs and associated ancillary costs

100% of the costs associated with hospital equipment, furniture, land and required servicing

Communities
(District & Area Municipalities)

A word cloud featuring various terms related to sustainability and green building. The words are arranged in a roughly circular pattern, with some overlapping. The colors used include shades of red, orange, yellow, green, and blue. The largest and most prominent words are 'timber', 'net-zero', 'sustainable', 'climate-friendly', 'carbon-neutral', and 'green'. Other visible words include 'geothermal', 'natural light', 'belonging', 'holistic', 'healing', 'cultural', 'welcoming', 'ecological', 'affordable', 'renewable', 'low emissions', and 'environment'.

geothermal
natural light
timber
belonging
net-zero
holistic
cultural
healing
sustainable
climate-friendly
carbon-neutral
welcoming
ecological
green
natural
affordable
renewable
low emissions
environment

Working in collaboration with our communities



**Your Foundations are committed to:
inspiring our community to support the current
and future needs of your hospital.**



Get Involved!

Learn more or become involved in the exciting future of health care in Muskoka.

- Campaign Cabinet
- Campaign Planning
- Community Leadership

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Discussion & Questions



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